

**Success Mile Academy
Board Approved Budget
June 30, 2017**

old

	General Fund			Food Service Fund		
	Audited June 30,2015	Adopted Budget June 30,2016	Adopted Budget June 30, 2017	Audited June 30,2015	Adopted Budget June 30,2016	Adopted Budget June 30, 2017
Revenue:						
Local	\$ 1,289,638	\$ 1,321,254	\$ 959,995	\$ 491	\$ -	\$ -
State	2,143,414	2,517,008	3,086,901	-	-	-
Federal	<u>212,133</u>	<u>219,622</u>	<u>203,990</u>	<u>116,754</u>	<u>142,319</u>	<u>174,817</u>
Total Revenue	3,705,785	4,057,884	4,250,886	117,245	142,319	174,817
Expenditures:						
Basic Instruction	1,062,673	1,133,588	1,251,073	-	-	-
Added needs	202,399	230,613	278,039	-	-	-
Pupil services	-	-	-	-	-	-
Instructional staff training	52,383	110,946	71,666	-	-	-
School administration	249,714	282,374	254,902	-	-	-
Business service	40,902	33,018	22,240	-	-	-
Debt service	139,803	149,421	160,017	-	-	-
Operations and maintenance	1,611,388	1,666,660	1,688,534	-	-	-
Central support	211,851	349,750	361,674	-	-	-
Food service	-	-	-	134,279	176,538	213,295
Community service	24,058	16,014	14,543	-	-	-
Site, building & equipment	<u>93,580</u>	<u>51,281</u>	<u>109,718</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	3,688,751	4,023,665	4,212,408	134,279	176,538	213,295
Proceeds from Capital Lease	-	-	-	-	-	-
Operating Transfer In/(Out)	(17,034)	(34,219)	(38,478)	17,034	34,219	38,478
Change in Fund Balance	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund Balance, beginning of year	<u>10,225</u>	<u>10,225</u>	<u>10,225</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund Balance, end of year	\$ 10,225	\$ 10,225	\$ 10,225	\$ -	\$ -	\$ -